

PRESUPUESTO TOTAL ASIGNADO A LA FEADLE

Capítulo del gasto		Importe en pesos																
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1000	Servicios Personales				23,425,583.00	24,354,572.00	14,736,790.00	14,986,898.00	13,687,588.00	13,999,001.00	11,161,538.00	12,791,400.00	13,333,230.00	13,113,521.00	14,479,444.00	16,894,927.00	17,570,723.00	17,351,177.00
2000	Materiales y Suministros	695,419.00	636,740.00	762,164.00	1,039,205.00	1,039,205.00	1,132,588.00	563,494.00	464,547.00	245,522.00	45,157.00	170,000.00	158,936.00	140,000.00	115,000.00	158,500.00	80,000.00	100,000.00
3000	Servicios Generales			2,237,836.00	13,620,000.00	13,620,000.00	13,022,205.00	9,570,977.00	4281,628.00	3,745,077.00	1,683,209.00	1,530,000.00	1,541,064.00	1,560,000.00	1,678,500.00	1,635,000.00	1,713,500.00	1,693,500.00
Total		695,419.00	636,740.00	3,000,000.00	38,084,788.00	39,013,777.00	28,891,583.00	25,121,369.00	18,433,763.00	17,989,600.00	12,889,904.00	14,491,400.00	15,033,230.00	14,813,521.00	16,272,944.00	18,688,427.00	19,364,223.00	19,144,677.00